

Consultancy: 393500.00

Research
Income

30,000

Krupanidhi College of Pharmacy
12/1, Chikkabellandur Village, Carmelaram Post. Bangalore

Income and Expenditure Statement

1-Apr-2021 to 31-Mar-2022

Particulars	Amount	Particulars	Amount
Infra Structure Cost		Direct Incomes	
Building Improvements	47,03,170	Tuition Fee Collected	7,20,47,631
Computer Accessories	1,29,801		
Electrical Accessories	4,58,474	Indirect Incomes	
Vehicle Maintenance	5,52,588	Bank Interest Received	3,15,028
Garden Improvements	1,83,544	Hostel Rent Charges Collected	54,46,542
Internet Charges	1,54,757	Miscellaneous Fee Collected	52,192
Corporation Tax	2,11,700	Miscellaneous Income	8,42,160
Lab Equipments	3,66,000	Alumina Contribution Received	1,85,900
Marketing Activities	48,68,778	Grants and Funds Received	17,74,240
	<u>1,16,28,812</u>		<u>86,16,062</u>
Physical Maintenances			
Annual Maintenance Contract	1,58,728		
Generator Maintenance	7,28,709		
Housekeeping Expenses	4,89,436		
Hostel Maintenance	11,65,275		
Power Charges	7,68,000		
Security Expenses	7,86,588		
Subscription	29,547		
Water Charges	3,03,687		
	<u>44,29,970</u>		
Academic Maintenance			
Admission Fee Paid	9,78,960		
Affiliation & Registration Fee Paid	9,85,518		
Exam Fee Paid	29,62,055		
Clinical Fees Paid	28,31,320		
Eligibility Fees Paid	1,77,000		
Examination Expenses	3,58,871		
Lab Consumables	13,48,783		
Office Maintenance	4,22,625		
Postage & Couier	23,064		
Printing and Stationery	5,99,968		
Staff & Student Welfare Exps	3,39,143		
Stifend Paid to Students	22,44,918		
Vehicle Hire Charges	8,76,447		
Uniform Charges	14,44,100		
	<u>1,55,92,772</u>		
Books Journals and E Resources			
Helinet Fees	5,87,771		
Purchase of Books	40,000		
	<u>6,27,771</u>		
Salary and Part time Lecturing Cost			
Employer Contribution to EPF	10,03,167		
Employer Contribution to ESI	1,27,842		
PF Administration Charges	40,437		
Salary & Wages	3,08,64,844		
	<u>3,20,36,290</u>		



For SAHADEV & ASSOCIATES
CHARTERED ACCOUNTANTS

(Signature)

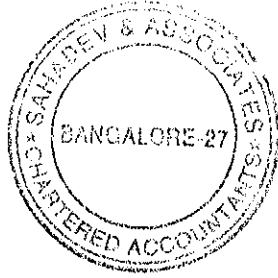
G. SAHADEV (M.No. 025154)
PARTNER, FIRM No. 003511S

Krupanidhi College of Pharmacy
12/1, Chikkabellandur Village, Carmelaram Post. Bangalore

Income and Expenditure Statement

1-Apr-2021 to 31-Mar-2022

Particulars	Amount	Particulars	Amount
Seminar & Conferences	15,08,010		
Professional Development programme to Teachers	2,36,329		
Seed Research Expenses	3,42,035		
Research Expenses Paid	8,56,800		
Scholarship Provided to Students	15,63,640		
Other Expenses and University Expenses			
Membership and Subscription			
Bank Charges	1,14,558		
Conveyance	56,601		
Interest on Overdraft	68,247		
Bank Interest - Term Loan	12,12,754		
Interest on Vehicle Loan	18,662		
Internal Audit Fee	43,366		
Rates and Taxes	1,67,956		
University Fees Paid	-		16,82,144
Excess of income over expenditure	1,01,59,120		
Total	8,06,63,693	Total	8,06,63,693



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CHARTERED ACCOUNTANTS

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